

SCHOOL COMMITTEE BUDGET WORK SESSION II

January 16, 2020 7:00 p.m.

School Department Conference Room
220 Central Street, Third Floor
Hingham, MA 02043

AGENDA

1. Call to Order
2. To hear updates, if any, on the status of the proposed Operating Budget for FY '21
3. To review budget proposals for FY '21 operating budget functions listed below
 - Function 2410 Instructional Equipment
 - Function 3300 Transportation
 - Function 3510 Athletics
 - Function 3520 Other Student Activity
 - Function 4110 Custodial
 - Function 4120 Heating of Buildings
 - Function 4130 Utilities
 - Function 4210 Maintenance of Grounds
 - Function 4220 Plant Maintenance
 - Function 4230 Repairs of Equipment
 - Function 7000 Non-Instructional Equipment
4. To discuss a possible Warrant Article for a revision to or additional funds for the feasibility study for Foster Elementary School and act as appropriate
5. To discuss a possible vote in consideration of a Statement of Interest for replacing Plymouth River School windows and a potential Warrant Article for feasibility funds and act as appropriate
6. To receive an update on TRACES and discuss a potential Warrant Article for repairs to Building 12 and 179 and act as appropriate
7. To discuss capital needs for the FY '21 budget and act as appropriate
8. To consider the home school application of Elliana (grade 4), Briana (grade 3), Joseph (grade 1) and Adalina (Kindergarten) for the period from late January 2020 through the end of the 2019-2020 school year
9. Other items as may not reasonably be known 48 hours in advance
10. Adjourn

Upcoming Meetings

January 22, 2020 at 7:30PM
January 23, 2020 at 7:00PM
January 26, 2020 at 1:00PM
January 30, 2020 at 7:00PM
February 3, 2020 at 7:00PM
February 11, 2020 at 7:30PM

Capital Outlay Committee Meeting with LRP
SC Budget Work Session III – Special Education
Meeting with ACES
SC Work Session IV (if needed)
School Committee Meeting
Meeting with BOS and ACES