

SCHOOL COMMITTEE BUDGET WORK SESSION II

January 10, 2019 7:00 p.m.

School Department Conference Room
220 Central Street, Third Floor
Hingham, MA 02043

AGENDA

1. Call to Order
2. To hear updates, if any, on the status of the proposed Operating Budget for FY '20
3. To review budget proposals for FY '20 operating budget functions listed below

Function 2410 Instructional Equipment	Function 4130 Utilities
Function 3300 Transportation	Function 4210 Maintenance of Grounds
Function 3510 Athletics	Function 4220 Plant Maintenance
Function 3520 Other Student Activity	Function 4230 Repairs of Equipment
Function 4110 Custodial	Function 7000 Non-Instructional Equipment
Function 4120 Heating of Buildings	
4. To continue discussion on potential Town Warrant Articles
5. To discuss capital needs for the FY '20 budget
6. Other items as may not reasonably be known 48 hours in advance
7. Adjourn

Upcoming Meetings

January 17, 2019 at 7:00PM

January 22, 2019 (Tuesday) at 7:00PM

January 23, 2019 at 7:30PM

January 24, 2019 at 7:00PM

January 27, 2019 (Time TBD)

February 5, 2019 (Time TBD)

SC Budget Work Session III – Special Education

SC Meeting

Capital Outlay Committee Meeting

SC Work Session IV (if needed)

Joint Work Session with ACES

Joint Meeting with Selectmen and Advisory Committee