

Hingham Public Schools

Joint Meeting of School Committee, Selectmen, Advisory November 17, 2020

Minutes

School Committee Members present: Kerry Ni, Carlos AF Da Silva, Libby Lewiecki, Michelle Ayer, Nes Correnti, Jen Benham, Liza O'Reilly (joined the meeting at 8:05 PM)
Administration present: Dr. Austin, Dr. LaBillois

1) The School Committee was called to order at 8:01 PM.

Selectman Mary Power presented the FY21 Financial Management Plan Quarterly Update. She reminded us of the FY20 budget completed in March 2020 of \$110.5M (6% over last year). Two weeks afterward a state of emergency was declared and a \$3.3M reduction in revenue was projected due to COVID 19.

Town Administrator Tom Mayo presented the FY21 Monthly Financial Analysis Spreadsheet with revised projections. Tier 2 reductions have not been activated at this time. Reimbursement requests of \$3.6 total will be submitted for CARES.

Superintendent Dr. Austin presented a financial report on the schools. A lot of unfilled positions equals savings but at the same time there are more expenses due to COVID 19. Business Administrator John Ferris shared the Tier 1 Action Plan: School Department; capital differments resulting in savings that will be spent on other unanticipated COVID related expenses; his HPS FY21 Budget Forecast as of November 3, 2020; and the School Reopening Costs.

Questions and answers ensued.

On a motion made by M. Ayer and seconded by J. Benham, the School Committee was voted to adjourn at 9:25 PM.

Respectfully submitted by Libby Lewiecki, School Committee Secretary

Documents: