

HINGHAM PUBLIC SCHOOLS
2021-2022 Capital Projects

Status select

Row Labels	Sum of FY 2021	Sum of FY 2022	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026
Article	\$0	\$4,190,190	\$0	\$0	\$0	\$0
Majority Vote Approval for entering into a bus lease to extend over a five year period.	\$0	\$1	\$0	\$0	\$0	\$0
Windows / Doors - Replace windows per the 10 year master plan	\$0	\$4,190,189	\$0	\$0	\$0	\$0
East	\$66,500	\$45,000	\$85,000	\$50,000	\$50,000	\$50,000
Building Repairs and Improvements	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
Flag Pole Lighting	\$0	\$0	\$5,000	\$0	\$0	\$0
Improve PA system sound - exterior	\$0	\$0	\$0	\$0	\$0	\$0
Inspection Waster Water Pumps	\$8,000	\$0	\$0	\$0	\$0	\$0
LED Lighting Upgrade	\$0	\$0	\$20,000	\$0	\$0	\$0
Stage Refinished	\$0	\$0	\$10,000	\$0	\$0	\$0
HVAC Duct Maintenance & Test	\$20,000	\$0	\$0	\$0	\$0	\$0
Energy Recovery Units (ERU's) damper replacement	\$38,500	\$0	\$0	\$0	\$0	\$0
Playground Equipment	\$0	\$5,000	\$0	\$0	\$0	\$0
Replace Chiller Coils	\$0	\$40,000	\$0	\$0	\$0	\$0
Foster	\$0	\$0	\$0	\$0	\$233,000	\$0
Flag Pole Lighting	\$0	\$0	\$0	\$0	\$5,000	\$0
FOB Station for Presentation Room Door	\$0	\$0	\$0	\$0	\$0	\$0
Playground - ADA Playground Compliance	\$0	\$0	\$0	\$0	\$84,000	\$0
Playground Edging	\$0	\$0	\$0	\$0	\$20,000	\$0
Building Envelope Repairs	\$0	\$0	\$0	\$0	\$30,000	\$0
Exterior Lighting	\$0	\$0	\$0	\$0	\$10,000	\$0
Playground - ADA Compliance	\$0	\$0	\$0	\$0	\$84,000	\$0

HINGHAM PUBLIC SCHOOLS

2021-2022 Capital Projects

Row Labels	Sum of FY 2021	Sum of FY 2022	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026
HHS	\$286,150	\$268,535	\$3,172,360	\$365,859	\$421,460	\$165,000
Boiler- Heat - Removal of Underground Oil Tank	\$0	\$0	\$40,000	\$0	\$0	\$0
Boiler replacement - Heat - Bidding and Construction	\$0	\$0	\$2,171,553	\$0	\$0	\$0
Boiler Replacement - Heat -Feasibility Study	\$0	\$0	\$38,245	\$0	\$0	\$0
Build Wall in Guidance between learning spaces	\$0	\$0	\$0	\$0	\$0	\$0
Building Repairs and Improvements	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000
Counter Tops In Art Lab	\$0	\$0	\$0	\$45,000	\$0	\$0
Fields and Grounds - Resurface the Track	\$0	\$0	\$100,000	\$0	\$0	\$0
Fire Alarm Upgrade	\$0	\$0	\$0	\$0	\$0	\$0
Floors - Refinish all boys and girls' locker room floors	\$0	\$0	\$0	\$75,859	\$0	\$0
Resolve Sewar Issue Outside Guidance Office	\$0	\$0	\$0	\$0	\$80,000	\$0
Roof - For existing concession building	\$0	\$0	\$0	\$0	\$20,000	\$0
Safety - Sprinkler Head Replacement	\$33,000	\$0	\$0	\$0	\$0	\$0
Speaker Announcement PA and Clock System	\$0	\$0	\$0	\$0	\$0	\$0
Unanticipated Major Repairs	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Court Yard Improvements	\$0	\$0	\$0	\$0	\$8,960	\$0
Painting Hall Way Ceilings	\$0	\$0	\$12,924	\$0	\$0	\$0
Replace Wrestling Room Floor	\$0	\$36,535	\$0	\$0	\$0	\$0
Gym Bleacher Maintenance	\$20,150	\$0	\$0	\$0	\$0	\$0
Concrete work on exterior of building	\$0	\$25,000	\$0	\$0	\$0	\$0
General HVAC Mechanical and/or Electrical Upgrades	\$25,000	\$0	\$0	\$0	\$0	\$0
HVAC Duct Maintenance & Test	\$20,000	\$0	\$0	\$0	\$20,000	\$0
Mechanical System Piping Replacement	\$50,000	\$0	\$0	\$0	\$0	\$0
Replace VCT flooring	\$0	\$0	\$0	\$0	\$10,000	\$0
Building Envelope Repairs	\$0	\$0	\$0	\$0	\$75,000	\$0
Exterior electrical fixtures for concession stand	\$0	\$0	\$5,825	\$0	\$0	\$0
(2) Heating Boiler Exausto System	\$0	\$12,000	\$0	\$0	\$0	\$0
Playground at the preschool site for Child Development	\$0	\$0	\$0	\$0	\$7,500	\$0
Woodshop slop sink	\$0	\$0	\$0	\$0	\$10,000	\$0
Replace IT Server Room AC Unit	\$13,000	\$0	\$0	\$0	\$0	\$0
Design Atrium	\$0	\$0	\$0	\$0	\$25,000	\$0
Gym Glass Windows -Complete FY 20	\$0	\$0	\$0	\$0	\$0	\$0
Energy Efficiency - Interior Lighting upgrade with LED Ongoing prc	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000
Fields - Resurface Tennis Courts	\$0	\$0	\$0	\$80,000	\$0	\$0
Heat - Rooftop Air Handler Replacement	\$0	\$60,000	\$60,000	\$0	\$0	\$0
PM- Rebuild Mechnaical Pumps, Regular and Chill Water	\$0	\$0	\$0	\$0	\$0	\$0
PM - Ventilation Fans for Crawl Space tunnel	\$0	\$10,000	\$0	\$0	\$0	\$0
Field - Turf Replacement	\$0	\$0	\$578,813	\$0	\$0	\$0
Energy - Energy Management System - Upgrade parts to ONA .	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Replace BACnet IP based communication system devices and cc	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Windows and Doors	\$30,000	\$30,000	\$0	\$0	\$0	\$0

HINGHAM PUBLIC SCHOOLS

2021-2022 Capital Projects

Row Labels	Sum of FY 2021	Sum of FY 2022	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026
MS	\$40,000	\$26,000	\$20,000	\$35,000	\$154,500	\$20,000
Asphalt Firelane side of Building	\$0	\$0	\$0	\$0	\$6,500	\$0
Building Repairs and Improvements	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Field drainage	\$0	\$0	\$0	\$0	\$120,000	\$0
Slop Sinks in Tech Lab and Woodworking Lab	\$0	\$0	\$0	\$0	\$8,000	\$0
Lime stone in acid nuetralization tank	\$0	\$0	\$0	\$15,000	\$0	\$0
Grounds Improvements	\$20,000	\$0	\$0	\$0	\$0	\$0
Asphalt - Waster Water Treatment Plant entry	\$0	\$6,000	\$0	\$0	\$0	\$0
PRS	\$80,000	\$457,348	\$106,000	\$69,800	\$149,400	\$50,000
Building Repairs and Improvements	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
Education -Sychronized Clock System	\$0	\$10,000	\$0	\$0	\$0	\$0
Exterior - Cement Pole Repair	\$0	\$14,000	\$0	\$0	\$0	\$0
Flag Pole Lighting	\$0	\$5,000	\$0	\$0	\$0	\$0
HVAC - Remaining 2 Air Handler at PRS - End of Life	\$0	\$40,000	\$0	\$0	\$0	\$0
Lighting- Update Interior Lighting to LED	\$0	\$0	\$15,000	\$0	\$0	\$0
Playground - ADA Compliance - Install poured-in-place surfacing at lower and upper playgrounds	\$0	\$0	\$0	\$0	\$0	\$0
Remove out of Service Generator	\$0	\$8,900	\$0	\$0	\$0	\$0
Replace Classroom Exterior Doors (5)	\$0	\$0	\$15,000	\$0	\$0	\$0
Replace Rubber flooring with VCT	\$0	\$13,448	\$0	\$0	\$0	\$0
Restore restroom Floors (10)	\$0	\$15,000	\$0	\$0	\$0	\$0
Safety - Access Door From Staff Room to Back Garden	\$0	\$0	\$8,000	\$0	\$0	\$0
Widen Paved Bus Loop	\$0	\$8,000	\$0	\$0	\$0	\$0
Install FOB station to back garden	\$0	\$0	\$6,000	\$0	\$0	\$0
FOB Station IT Room	\$0	\$0	\$0	\$0	\$20,000	\$0
Replace Accordian Walls with Permanent Structures	\$0	\$48,000	\$0	\$0	\$0	\$0
Playground Fence	\$0	\$0	\$12,000	\$0	\$0	\$0
Designer to exchange Main Office and Library locations	\$0	\$0	\$0	\$10,000	\$0	\$0
Emergency Generator	\$0	\$0	\$0	\$0	\$58,500	\$0
Remove out of service emergency generator and abate the remaining asbestos	\$0	\$0	\$0	\$0	\$8,900	\$0
Rebuild Outdoor Wood Stage	\$0	\$0	\$0	\$0	\$12,000	\$0
FOB Station for double doors by Café Door 30	\$0	\$0	\$0	\$9,800	\$0	\$0
Repave Driveway to Dumpster	\$0	\$10,000	\$0	\$0	\$0	\$0
Repave Upper Shed Area	\$0	\$35,000	\$0	\$0	\$0	\$0
Redesign Office and Library - Security Vestbule w Windows, etc.	\$80,000	\$250,000	\$0	\$0	\$0	\$0

HINGHAM PUBLIC SCHOOLS

2021-2022 Capital Projects

Row Labels	Sum of FY 2021	Sum of FY 2022	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026
South	\$20,000	\$148,000	\$1,734,000	\$120,000	\$1,624,000	\$50,000
AC Unit for Third Floor - replace failing window units	\$0	\$0	\$11,000	\$0	\$0	\$0
Add Glycol to Heating System	\$0	\$10,000	\$0	\$0	\$0	\$0
Add loads to existing generator	\$0	\$0	\$35,000	\$0	\$0	\$0
Automatic floor machine	\$0	\$0	\$0	\$0	\$0	\$0
Blinds for Cafeteria	\$0	\$8,000	\$0	\$0	\$0	\$0
Building Repairs and Improvements	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Exterior - Paint outside trim doors and railings	\$0	\$0	\$30,000	\$0	\$0	\$0
Floors - Replace VCT in Hall	\$0	\$0	\$0	\$0	\$8,000	\$0
Lighting - Upgrade Interior Lighting to LED	\$0	\$0	\$20,000	\$0	\$0	\$0
New vertical blinds for cafeteria	\$0	\$0	\$0	\$0	\$0	\$0
Roofs - Major Repair Replacement	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Safety - Build security entrance in front hallway - Lock off Education	\$0	\$0	\$20,000	\$0	\$0	\$0
Sand, stain and repoly all of the cabinets and door trim (oak) in bu	\$0	\$10,000	\$0	\$0	\$0	\$0
Temperature Control in the TV Studio	\$0	\$0	\$0	\$0	\$0	\$0
Ventilation - Ceiling Fans for the Gym	\$0	\$0	\$8,000	\$0	\$0	\$0
Heat and Efficiency - Rebuild Water Distribution Pumps and Install						
VFD. Combination of Capital and Green Grant (15K)	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Duct Maintenance & Test	\$20,000	\$0	\$0	\$0	\$0	\$0
Playground Matting	\$0	\$0	\$10,000	\$0	\$0	\$0
Building Envelope Repairs	\$0	\$0	\$0	\$0	\$50,000	\$0
Storage Shed	\$0	\$0	\$0	\$0	\$6,000	\$0
Asphalt Roof Replacement/Library/Cafeteria	\$0	\$0	\$0	\$0	\$1,500,000	\$0
Security - Build Wall with doors between LMC and office in main l	\$0	\$0	\$0	\$20,000	\$0	\$0
BMS Upgrades and Replcements 3 year project	\$0	\$40,000	\$40,000	\$40,000	\$0	\$0
Door Hardware - Interior	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0
Door Hardware Exterior	\$0	\$30,000	\$0	\$0	\$0	\$0

HINGHAM PUBLIC SCHOOLS

2021-2022 Capital Projects

Row Labels	Sum of FY 2021	Sum of FY 2022	Sum of FY 2023	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026
System	\$830,568	\$1,233,689	\$1,438,642	\$831,897	\$1,173,564	\$1,152,501
Copiers	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Digital Radio System	\$0	\$90,000	\$0	\$0	\$0	\$0
Energy Efficiency Projects - System Wide	\$20,000	\$0	\$0	\$0	\$0	\$0
Fire Alarm Monitoring Changes 6 Buildings - All Buildings- See S	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Equipment	\$47,588	\$47,588	\$47,588	\$47,588	\$47,588	\$47,588
Maintenance Equipment (FY 19, estimate for outer years)	\$20,900	\$20,900	\$20,900	\$20,900	\$20,900	\$20,900
New Pad for loading Dock Bldg 179	\$0	\$0	\$0	\$8,000	\$0	\$0
New Website Development	\$0	\$0	\$0	\$0	\$0	\$0
Roofs - Repairs all Buildings	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Security - Additional Surveillance Cameras (security)/ Radio Replacements	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Technology - Capital Requests - Baseline	\$240,780	\$250,780	\$260,780	\$270,780	\$452,203	\$462,203
Technology - Enhancements and New Initiatives	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Technology - Major Infrastructure Replacements and Chromebook Replacement	\$199,300	\$166,500	\$192,600	\$132,900	\$266,250	\$266,250
Transportation - Replace School Transportation Vans	\$0	\$43,820	\$45,135	\$46,489	\$47,884	\$49,320
Unanticipated Major Repairs	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Vehicles - Dump Truck Replacement	\$0	\$80,000	\$0	\$0	\$0	\$0
Z- Bldg. 179 Sprinklers	\$0	\$0	\$212,587	\$0	\$0	\$0
Z- Building 179 Renovations (Excludes Sprinklers)	\$0	\$0	\$354,312	\$0	\$0	\$0
Abate Asbestos in building 179	\$0	\$0	\$0	\$0	\$0	\$0
Abate Asbestos in building 12	\$0	\$0	\$0	\$0	\$15,000	\$0
Gymnastics Equipment New Initiative (Education Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Repair/Paint exterior Transportation Building	\$0	\$0	\$0	\$0	\$18,000	\$0
Portable Partitions for Special Events (40)	\$0	\$29,600	\$0	\$0	\$0	\$0
Major 20 year grounds maintenance to cut back vegetation and re	\$0	\$75,000	\$0	\$0	\$0	\$0
Carpeting/Flooring - Area Carpet/Flooring Replacement Plan - Sy	\$14,000	\$14,500	\$15,000	\$15,500	\$16,000	\$16,500
Vehicles Maintenance - Replacement Plan (see dump truck alter	\$58,000	\$1	\$59,740	\$59,740	\$59,740	\$59,740
Facilities and Space Study - 10 Year Master Plan	\$0	\$80,000	\$0	\$0	\$0	\$0
Purchase Big Yellow Buses coming off Lease	\$0	\$105,000	\$0	\$0	\$0	\$0
Town Wide	\$0	\$41,800	\$32,940	\$15,000	\$15,000	\$15,000
Building Repairs and Improvements	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Depot - Replace Depot Garage Doors	\$0	\$0	\$17,940	\$0	\$0	\$0
Additional hookups to emergency generator at DEPOT	\$0	\$6,800	\$0	\$0	\$0	\$0
Sprinkler Head Replacement	\$0	\$20,000	\$0	\$0	\$0	\$0
Grand Total	\$1,323,218	\$6,410,563	\$6,588,942	\$1,487,556	\$3,820,924	\$1,502,501
Rescheduled Reconciliation	\$22,000					
Unscheduled	\$4,648					
Articles (Windows, Etc)		-\$4,190,190				
Operating Capital	\$1,349,866	\$2,220,373				