

HINGHAM PUBLIC SCHOOLS

FY 2023 Budget Presentation for January 20, 2022



January 13, 2022



HINGHAM PUBLIC SCHOOLS

BUDGET MEETING JANUARY 20, 2022

WHAT WILL WE DO?

- Review the FY 2023 Budget Proposal and Updates From January 13, 2022
- Receive an update from the Executive Director of Student Services on FY 2022 initiatives and a preliminary road map for future years
- Scan through detail budget pages for “Select” Special Ed Accounts
 - 2100B, 2300B, 2350B, 2400B, 2700B, 2800B
- Allow time to discuss the overall budget proposal and consider future time lines for
 - Joint Meetings
 - Budget Hearing
 - Budget Vote

HINGHAM PUBLIC SCHOOLS
Preliminary School Committee FY 2023 Budget
Regular Education, Special Education, Vo-Tech Budget Breakdown

ACCOUNT	ACCOUNT TITLE	Budget 2017-2018	Budget 2018-2019	BUDGET 2019-2020	BUDGET 2020-2021	BUDGET 2021-2022	Preliminary BUDGET 2022-2023	Increase (Decrease)	% Change
1100	School Committee	\$59,350	\$84,350	\$69,350	\$78,350	\$88,350	\$78,350	-\$10,000	
1200	Administration	\$1,030,727	\$1,110,800	\$1,277,715	\$1,377,829	\$1,540,197	\$1,751,519	\$211,322	
2200	Principals	\$2,250,497	\$2,400,405	\$2,408,791	\$2,403,289	\$2,463,464	\$2,495,633	\$32,169	
2300	Teaching	\$23,136,768	\$24,038,561	\$25,065,471	\$25,942,356	\$28,623,942	\$29,268,865	\$644,923	
2350	Professional Development	\$248,054	\$252,676	\$270,319	\$278,007	\$308,622	\$311,899	\$3,277	
2400	Textbooks	\$383,490	\$440,249	\$436,891	\$448,145	\$499,857	\$507,764	\$7,907	
2410	Instructional Equipment	\$46,675	\$42,442	\$42,502	\$44,728	\$44,728	\$51,609	\$6,880	
2450	Instructional Technology	\$956,174	\$983,522	\$1,031,216	\$1,060,424	\$1,241,763	\$1,234,006	-\$7,756	
2500	Library	\$732,587	\$754,610	\$793,711	\$822,688	\$803,124	\$832,829	\$29,706	
2700	Counseling	\$1,197,478	\$1,318,555	\$1,387,012	\$1,408,306	\$1,520,397	\$1,614,684	\$94,287	
2800	Psychological Services	\$548,348	\$639,524	\$738,447	\$721,626	\$971,694	\$1,077,700	\$106,006	
3200	Health Services	\$675,887	\$710,205	\$741,679	\$792,853	\$818,896	\$841,050	\$22,154	
3300	Transportation	\$1,199,803	\$1,256,306	\$1,280,852	\$1,263,279	\$1,372,321	\$1,428,106	\$55,786	
3510	Athletics	\$692,098	\$723,608	\$739,024	\$739,025	\$742,677	\$742,667	-\$10	
3520	Other Student Activity	\$128,278	\$151,510	\$148,922	\$161,323	\$169,618	\$167,817	-\$1,801	
4110	Custodial	\$1,650,798	\$1,714,058	\$1,787,303	\$1,808,080	\$1,838,685	\$1,878,151	\$39,466	
4120	Heating of Buildings	\$451,473	\$519,099	\$509,775	\$504,400	\$454,973	\$546,535	\$91,562	
4130	Utilities	\$833,882	\$860,668	\$960,557	\$888,127	\$908,608	\$970,735	\$62,127	
4210	Maintenance of Grounds	\$85,439	\$87,140	\$89,289	\$95,720	\$184,566	\$183,569	-\$997	
4220	Plant Maintenance	\$914,174	\$979,917	\$1,033,656	\$1,126,451	\$1,281,865	\$1,334,273	\$52,408	
4230	Repairs of Equipment	\$122,405	\$129,125	\$138,365	\$140,058	\$141,099	\$152,006	\$10,907	
5100	Employee Retirement	\$57,115	\$57,073	\$64,023	\$61,713	\$100,153	\$146,033	\$45,880	
7000	Non-Instr Equip & Rental	\$1	\$1	\$1	\$1	\$58,801	\$61,201	\$2,400	
	Allowance for increases	\$456,731	\$13,534	\$17,490	\$146,000	\$25,000	\$90,000	\$65,000	
	Total Regular Education	\$37,858,232	\$39,267,938	\$41,032,360	\$42,312,777	\$46,203,399	\$47,767,001	\$1,563,602	3.38%
2100B	Sped Supervision	\$353,354	\$431,771	\$440,872	\$426,119	\$661,034	\$714,437	\$53,403	
2300B	Sped Instruction	\$6,876,169	\$7,685,648	\$8,060,103	\$8,524,503	\$10,031,503	\$10,568,840	\$537,337	
2350B	Sped Prof. Development	\$9,900	\$9,900	\$9,900	\$9,900	\$10,340	\$10,520	\$180	
2400B	Sped Textbooks	\$900	\$1,550	\$1,550	\$1,550	\$1,550	\$1,500	-\$50	
2700B	Sped Counseling	\$481,442	\$494,421	\$507,757	\$562,241	\$584,266	\$634,160	\$49,894	
2800B	Sped Psychological Services	\$307,856	\$287,861	\$315,174	\$328,061	\$351,346	\$365,039	\$13,694	
3300B	Sped Transportation	\$680,156	\$819,621	\$867,937	\$936,916	\$1,066,750	\$1,096,857	\$30,107	
9100B	Sped Prog w/other Districts	\$3,113,630	\$2,881,301	\$2,895,271	\$3,455,043	\$2,669,685	\$1,342,850	-\$1,326,835	
	Total Special Education	\$11,823,407	\$12,612,073	\$13,098,565	\$14,244,334	\$15,376,474	\$14,734,204	-\$642,271	(4.18%)
								\$0	
3300E	Vocational Transportation	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$0	
9100E	Vocational Tuition	\$70,659	\$116,286	\$178,502	\$163,075	\$201,785	\$165,508	-\$36,277	
	Total Votech	\$81,058	\$126,685	\$188,902	\$173,474	\$212,185	\$175,908	-\$36,277	-17.10%
	Total Proposed Budget	\$49,762,697	\$52,006,697	\$54,319,826	\$56,730,585	\$61,792,058	\$62,677,112	\$885,054	1.43%

REGULAR EDUCATION

HINGHAM PUBLIC SCHOOLS

Preliminary School Committee FY 2023 Budget
Regular Education, Special Education, Vo-Tech Budget Breakdown

ACCOUNT	ACCOUNT TITLE	<u>Budget 2017-2018</u>	<u>Budget 2018-2019</u>	<u>BUDGET 2019-2020</u>	<u>BUDGET 2020-2021</u>	<u>BUDGET 2021-2022</u>	<u>Preliminary BUDGET 2022-2023</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
1100	School Committee	\$59,350	\$84,350	\$69,350	\$78,350	\$88,350	\$78,350	-\$10,000	
1200	Administration	\$1,030,727	\$1,110,800	\$1,277,715	\$1,377,829	\$1,540,197	\$1,751,519	\$211,322	
2200	Principals	\$2,250,497	\$2,400,405	\$2,408,791	\$2,403,289	\$2,463,464	\$2,495,633	\$32,169	
2300	Teaching	\$23,136,768	\$24,038,561	\$25,065,471	\$25,942,356	\$28,623,942	\$29,268,865	\$644,923	
2350	Professional Development	\$248,054	\$252,676	\$270,319	\$278,007	\$308,622	\$311,899	\$3,277	
2400	Textbooks	\$383,490	\$440,249	\$436,891	\$448,145	\$499,857	\$507,764	\$7,907	
2410	Instructional Equipment	\$46,675	\$42,442	\$42,502	\$44,728	\$44,728	\$51,609	\$6,880	
2450	Instructional Technology	\$956,174	\$983,522	\$1,031,216	\$1,060,424	\$1,241,763	\$1,234,006	-\$7,756	
2500	Library	\$732,587	\$754,610	\$793,711	\$822,688	\$803,124	\$832,829	\$29,706	
2700	Counseling	\$1,197,478	\$1,318,555	\$1,387,012	\$1,408,306	\$1,520,397	\$1,614,684	\$94,287	
2800	Psychological Services	\$548,348	\$639,524	\$738,447	\$721,626	\$971,694	\$1,077,700	\$106,006	
3200	Health Services	\$675,887	\$710,205	\$741,679	\$792,853	\$818,896	\$841,050	\$22,154	
3300	Transportation	\$1,199,803	\$1,256,306	\$1,280,852	\$1,263,279	\$1,372,321	\$1,428,106	\$55,786	
3510	Athletics	\$692,098	\$723,608	\$739,024	\$739,025	\$742,677	\$742,667	-\$10	
3520	Other Student Activity	\$128,278	\$151,510	\$148,922	\$161,323	\$169,618	\$167,817	-\$1,801	
4110	Custodial	\$1,650,798	\$1,714,058	\$1,787,303	\$1,808,080	\$1,838,685	\$1,878,151	\$39,466	
4120	Heating of Buildings	\$451,473	\$519,099	\$509,775	\$504,400	\$454,973	\$546,535	\$91,562	
4130	Utilities	\$833,882	\$860,668	\$960,557	\$888,127	\$908,608	\$970,735	\$62,127	
4210	Maintenance of Grounds	\$85,439	\$87,140	\$89,289	\$95,720	\$184,566	\$183,569	-\$997	
4220	Plant Maintenance	\$914,174	\$979,917	\$1,033,656	\$1,126,451	\$1,281,865	\$1,334,273	\$52,408	
4230	Repairs of Equipment	\$122,405	\$129,125	\$138,365	\$140,058	\$141,099	\$152,006	\$10,907	
5100	Employee Retirement	\$57,115	\$57,073	\$64,023	\$61,713	\$100,153	\$146,033	\$45,880	
7000	Non-Instr Equip & Rental	\$1	\$1	\$1	\$1	\$58,801	\$61,201	\$2,400	
	Allowance for increases	\$456,731	\$13,534	\$17,490	\$146,000	\$25,000	\$90,000	\$65,000	
	Total Regular Education	\$37,858,232	\$39,267,938	\$41,032,360	\$42,312,777	\$46,203,399	\$47,767,001	\$1,563,602	3.38%

SPECIAL ED & VoTECH

HINGHAM PUBLIC SCHOOLS

Preliminary School Committee FY 2023 Budget

Regular Education, Special Education, Vo-Tech Budget Breakdown

ACCOUNT	ACCOUNT TITLE	<u>Budget</u>	<u>Budget</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	Preliminary <u>BUDGET</u>	<u>Increase</u>	<u>%</u>
		<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>(Decrease)</u>	<u>Change</u>
2100B	Sped Supervision	\$353,354	\$431,771	\$440,872	\$426,119	\$661,034	\$714,437	\$53,403	8.08%
2300B	Sped Instruction	\$6,876,169	\$7,685,648	\$8,060,103	\$8,524,503	\$10,031,503	\$10,568,840	\$537,337	5.36%
2350B	Sped Prof. Development	\$9,900	\$9,900	\$9,900	\$9,900	\$10,340	\$10,520	\$180	1.74%
2400B	Sped Textbooks	\$900	\$1,550	\$1,550	\$1,550	\$1,550	\$1,500	-\$50	-3.23%
2700B	Sped Counseling	\$481,442	\$494,421	\$507,757	\$562,241	\$584,266	\$634,160	\$49,894	8.54%
	Sped Psychological								
2800B	Services	\$307,856	\$287,861	\$315,174	\$328,061	\$351,346	\$365,039	\$13,694	3.90%
3300B	Sped Transportation	\$680,156	\$819,621	\$867,937	\$936,916	\$1,066,750	\$1,096,857	\$30,107	2.82%
	Sped Prog w/other								
9100B	Districts	\$3,113,630	\$2,881,301	\$2,895,271	\$3,455,043	\$2,669,685	\$1,342,850	-\$1,326,835	-49.70%
	Total Special Education	\$11,823,407	\$12,612,073	\$13,098,565	\$14,244,334	\$15,376,474	\$14,734,204	-\$642,271	(4.18%)
								\$0	
3300E	Vocational Transportation	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$0	0.00%
9100E	Vocational Tuition	\$70,659	\$116,286	\$178,502	\$163,075	\$201,785	\$165,508	-\$36,277	-20.32%
	Total Votech	\$81,058	\$126,685	\$188,902	\$173,474	\$212,185	\$175,908	-\$36,277	-17.10%
	Total Proposed Budget	\$49,762,697	\$52,006,697	\$54,319,826	\$56,730,585	\$61,792,058	\$62,677,112	\$885,054	1.43%
	ESSER II & III FUNDING						-\$1,376,192		
	TAX PAYER	\$49,762,697	\$52,006,697	\$54,319,826	\$56,730,985	\$60,415,866	\$62,677,112	\$2,261,246	3.74%

Hingham Schools

FY 23 and Outer Years

Row Labels	Sum of Report FTE	Sum of Budget	Sum of 2023 Priority Year	Sum of 2024 Priority Year	Sum of 2025 Priority Year	Sum of 2026 Priority Year
Central	3.00	\$215,963	\$215,963	\$0	\$0	\$0
Central Office Media and Communications	0.00	\$0	\$0	\$0	\$0	\$0
Data Analysis Lead	1.00	\$80,000	\$80,000	\$0	\$0	\$0
HR Clerical Support	1.00	\$40,963	\$40,963	\$0	\$0	\$0
Payroll and Benefits Manager	1.00	\$95,000	\$95,000	\$0	\$0	\$0
District	4.00	\$896,054	\$304,483	\$476,000	\$115,571	\$0
Assessment Tools PD	0.00	\$18,000	\$18,000	\$0	\$0	\$0
Assessment Tools Teaching	0.00	\$50,000	\$50,000	\$0	\$0	\$0
Director Of Equity and Inclusion	1.00	\$115,571	\$0	\$0	\$115,571	\$0
Fine Arts Director	1.00	\$120,240	\$120,240	\$0	\$0	\$0
Late Bus for High School	0.00	\$8,326	\$8,326	\$0	\$0	\$0
Subs	0.00	\$32,000	\$32,000	\$0	\$0	\$0
Technology Moved Into Operating Budget	0.00	\$476,000	\$0	\$476,000	\$0	\$0
New SPED Vans Two (2) Lease to Buy	0.00	\$26,284	\$26,284	\$0	\$0	\$0
Two (2) New Drivers	2.00	\$49,633	\$49,633	\$0	\$0	\$0
High School	8.50	\$495,441	\$31,951	\$149,051	\$312,982	\$0
Assistant I	1.00	\$30,722	\$0	\$30,722	\$0	\$0
Clubs - Request for 2 New	0.00	\$1,457	\$0	\$0	\$0	\$0
HS Assistant Principal	1.00	\$126,599	\$0	\$0	\$126,599	\$0
Library Para	1.00	\$21,888	\$0	\$21,888	\$0	\$0
Para Transition Room	1.00	\$21,888	\$0	\$21,888	\$0	\$0
School Adjustment Counselor - HS	1.00	\$74,553	\$0	\$0	\$74,553	\$0
Student Service Admin Assistant	1.00	\$31,951	\$31,951	\$0	\$0	\$0
Teacher Directed Study	0.50	\$37,277	\$0	\$0	\$37,277	\$0
Teacher Social Studies	1.00	\$74,553	\$0	\$74,553	\$0	\$0
Special Education 504 Team Chair	1.00	\$74,553	\$0	\$0	\$74,553	\$0

Hingham Schools

FY 23 and Outer Years

Row Labels	Sum of Report FTE	Sum of Budget	Sum of 2023 Priority Year	Sum of 2024 Priority Year	Sum of 2025 Priority Year	Sum of 2026 Priority Year
Central	3.00	\$215,963	\$215,963	\$0	\$0	\$0
District	4.00	\$896,054	\$304,483	\$476,000	\$115,571	\$0
High School	8.50	\$495,441	\$31,951	\$149,051	\$312,982	\$0
Middle School	3.00	\$223,659	\$0	\$149,106	\$74,553	\$0
Music Teacher	1.00	\$74,553	\$0	\$74,553	\$0	\$0
Special Education 504 Team Chair	1.00	\$74,553	\$0	\$0	\$74,553	\$0
Special Education Teacher	1.00	\$74,553	\$0	\$74,553	\$0	\$0
East	1.00	\$74,553	\$74,553	\$0	\$0	\$0
School Adjustment Counselor - East	1.00	\$74,553	\$74,553	\$0	\$0	\$0
Foster	1.00	\$74,553	\$74,553	\$0	\$0	\$0
School Adjustment Counselor - Foster	1.00	\$74,553	\$74,553	\$0	\$0	\$0
PRS	1.20	\$92,957	\$74,553	\$18,404	\$0	\$0
Music Teacher	0.20	\$18,404	\$0	\$18,404	\$0	\$0
School Adjustment Counselor - PRS	1.00	\$74,553	\$74,553	\$0	\$0	\$0
South	1.00	\$74,553	\$74,553	\$0	\$0	\$0
School Adjustment Counselor - South	1.00	\$74,553	\$74,553	\$0	\$0	\$0
Athletics	0.00	\$19,475	\$0	\$0	\$0	\$0
Rugby Assistant	0.00	\$4,137	\$0	\$0	\$0	\$0
Rugby Head	0.00	\$7,013	\$0	\$0	\$0	\$0
Unified Track Stipend	0.00	\$4,394	\$0	\$0	\$0	\$0
Unified Basketball Stipend	0.00	\$3,931	\$0	\$0	\$0	\$0
Elementary	1.00	\$74,553	\$0	\$74,553	\$0	\$0
Speech and Language Pathologist	1.00	\$74,553	\$0	\$74,553	\$0	\$0
Secondary	1.00	\$74,553	\$0	\$0	\$74,553	\$0
Special Education Academic Evaluator	1.00	\$74,553	\$0	\$0	\$74,553	\$0
Grand Total	24.70	\$2,316,313	\$850,609	\$867,114	\$577,659	\$0

Updated for January 20, 2022

HINGHAM SCHOOLS

FY 2023 PRELIMINARY PROPOSED BUDGET

- **Major Budget Drivers**
 - **Special Education Tuition “Age Outs”**
 - **Increased Circuit Breaker**
 - **Favorable Hiring for FY 2022 added positions**
 - **Retirements and Resignations**
 - **Increased Energy and Electricity Costs**
 - **Zero Budgeted Athletics using increased revolving account**
 - **General Price Increases at 4.7%** (3rd Quarter Government published Price Deflator Index (PDI) for state and local government purchases)
 - **Trades Contract expenses increase assumed at 6.5%** (4th Quarter PDI)

Hingham Schools FY 23 "OFFSETS"* to Budget

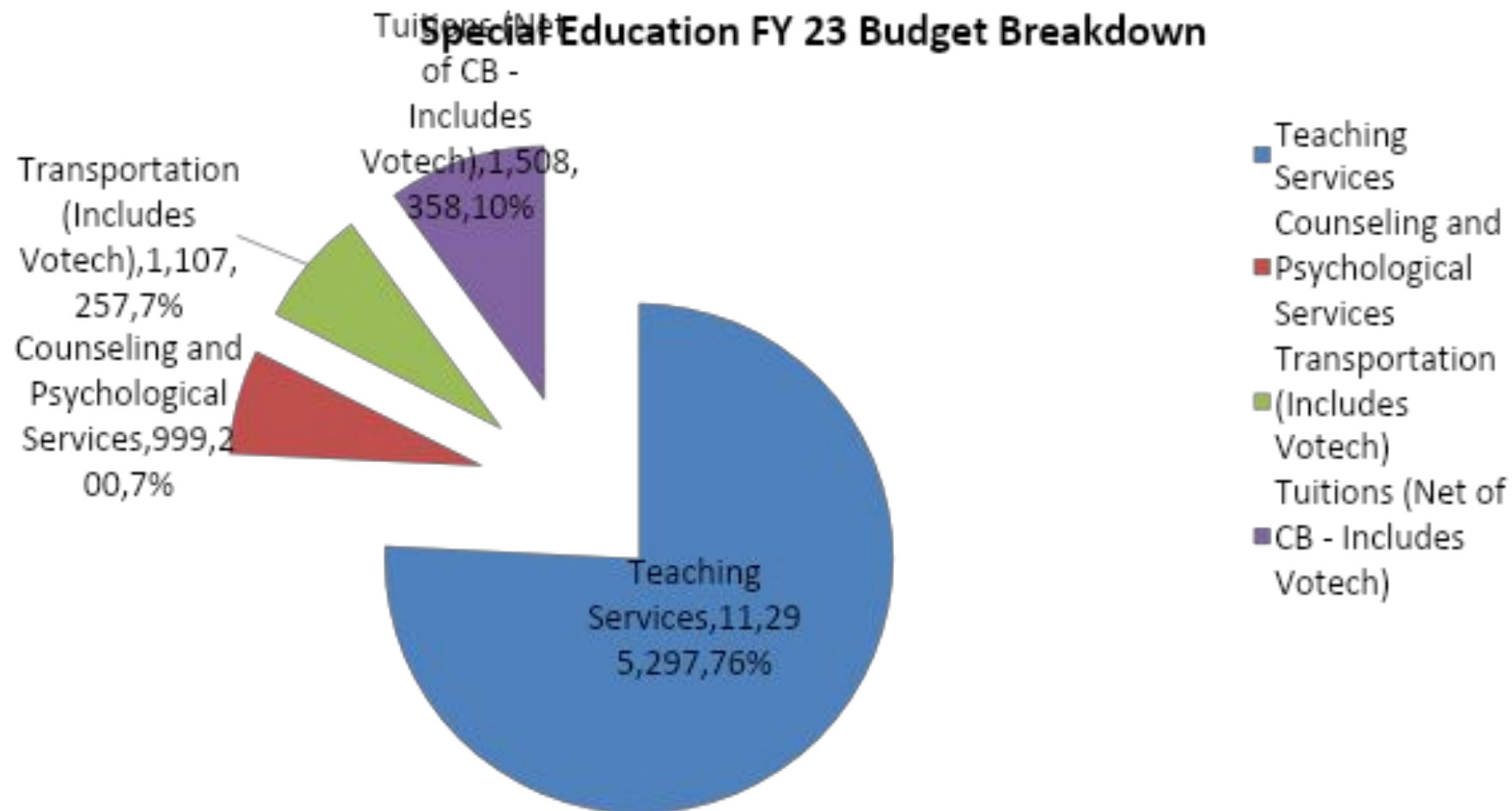
Proposal

	Budget 2014-2015	Budget 2015-2016	Budget 2016-2017	Budget 2017-2018	Budget 2018-2019	Budget 2019-2020	Budget 2020-2021	Budget 2021-2022	Preliminary Budget 2022-2023
Gross Special Ed Spending	12,266,576	13,009,162	13,713,755	14,271,313	15,101,228	15,885,316	17,087,847	18,236,265	17,837,265
Grants									
IDEA	-853,263	-915,085	-934,634	-947,817	-823,033	-771,842	-857,913	-830,000	-988,440
ECC	-13,490	-13,490	-13,490	-13,490	-13,490	-13,490	-13,490	-13,490	-13,490
CB	-1,160,184	-942,740	-1,013,537	-1,196,599	-1,432,632	-1,781,419	-1,652,110	-1,796,301	-1,881,131
Tuition Revolving	-220,000	-370,000	-220,000	-220,000	-220,000	-220,000	-320,000	-220,000	-220,000
Other Revolving SSEC/FDK SPED	<u>-4,500</u>	<u>-79,025</u>	<u>-56,000</u>	<u>-70,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Offsets	-2,251,437	-2,320,340	-2,237,661	-2,447,906	-2,489,155	-2,786,751	-2,843,513	-2,859,791	-3,103,061
Net Spending - Special Ed	<u>10,015,139</u>	<u>10,688,822</u>	<u>11,476,094</u>	<u>11,823,407</u>	<u>12,612,073</u>	<u>13,098,565</u>	<u>14,244,334</u>	<u>15,376,474</u>	<u>14,734,204</u>
 Gross Regular Ed Spending	 33,803,356	 36,031,679	 37,429,513	 39,363,885	 40,892,996	 42,784,979	 44,101,179	 47,662,630	 49,234,042
Revenue Offsets									
Athletics	-294,000	-312,661	-312,600	-323,600	-323,600	-323,600	-358,308	-378,308	-425,034
Middle School Activity	-74,116	-78,139	-79,440	-81,240	-40,000	-50,000	-50,000	-50,000	-50,000
Field Revolving Account	-10,000	-50,000	-30,000	-30,000	-30,000	-30,000	-30,000	0	0
Building Revolving Account	-7,500	-100,812	-55,000	-55,000	-55,000	-55,000	-28,957	-78,957	-55,000
Kids In Action	0	0	-112,900	-167,000	-167,000	-167,000	-157,500	-50,000	-50,000
Food Service				-18,003	-18,003	-38,714	-41,452	0	0
Drivers Ed	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	0	0	0
Continuing Ed	-5,000	0	0	0	0	0	0	0	0
Other (Drama, Student Parking)	-9,000	-9,000	-9,000	-9,000	-9,000	-9,000	-4,000	0	0
Cable Grant	-18,104	-18,104	-18,466	-18,466	-18,466	-18,466	-18,466	-18,466	0
METCO GRANT				-68,344	-119,719	-115,839	-119,719	-116,500	-117,292
Other Offsets (Full Day K)		-780,975	-744,000	-730,000	-839,270	-940,000	-980,000	-767,000	-769,715
Total Offsets	-422,720	-1,354,691	-1,366,406	-1,505,653	-1,625,058	-1,752,619	-1,788,402	-1,459,231	-1,467,041
Net Spending Regular Ed	<u>33,380,636</u>	<u>34,676,988</u>	<u>36,063,107</u>	<u>37,858,232</u>	<u>39,267,938</u>	<u>41,032,360</u>	<u>42,312,777</u>	<u>46,203,399</u>	<u>47,767,001</u>
 Total Offsets via Grants/Fees and Receipts	 -2,674,157	 -3,675,031	 -3,604,067	 -3,953,559	 -4,114,213	 -4,539,370	 -4,631,915	 -4,319,022	 -4,570,102
School Spending Budget	<u>46,069,932</u>	<u>49,040,841</u>	<u>51,143,267</u>	<u>53,635,198</u>	<u>55,994,224</u>	<u>58,670,294</u>	<u>61,189,026</u>	<u>65,898,895</u>	<u>67,071,306</u>

*Data excludes ESSER and Other COVID Grants

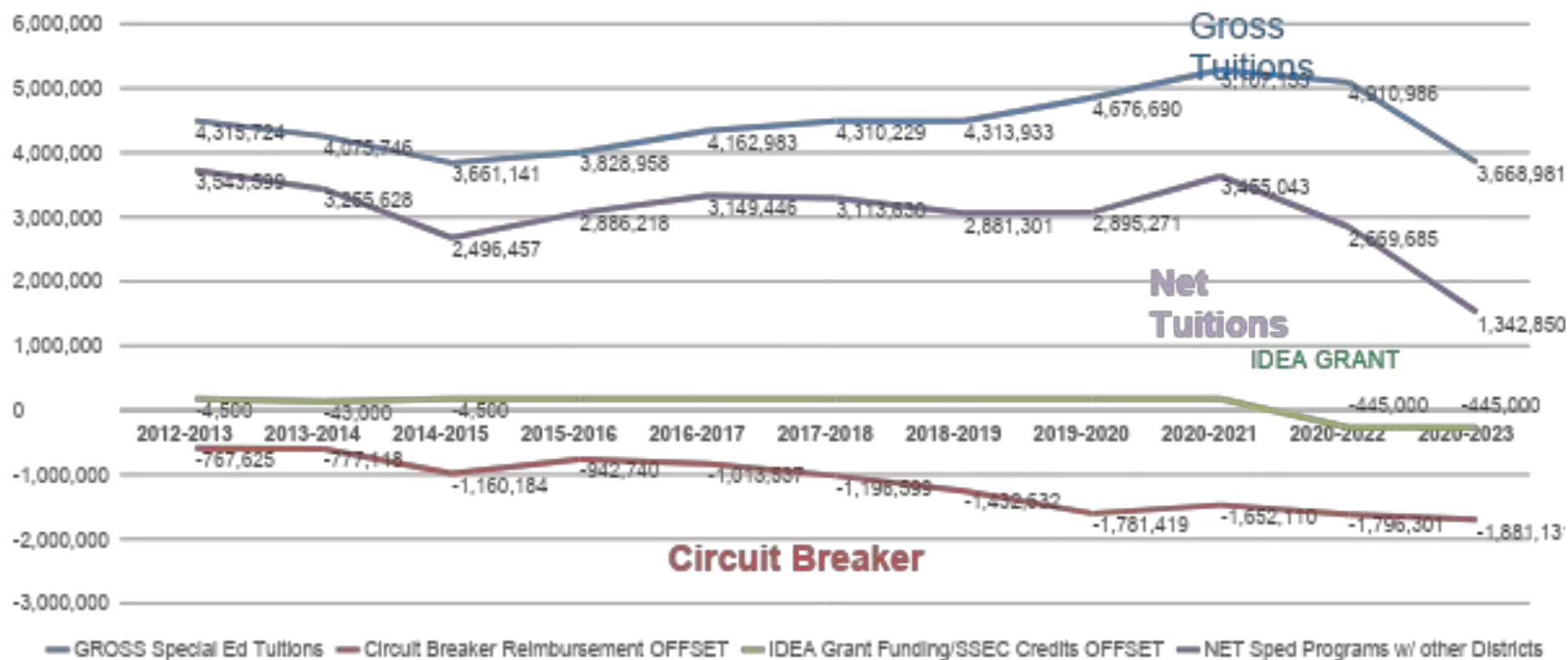
January 2022

Hingham Schools FY 23 Budget Proposal



Updated for January 13, 2022

GROSS and NET TUITIONS With OFFSETS



Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2020-2022	2020-2023
GROSS Special Ed Tuitions	4,315,724	4,075,746	3,661,141	3,828,958	4,162,983	4,310,229	4,313,933	4,676,690	5,107,153	4,910,986	3,668,981
Circuit Breaker Reimbursement OFFSET	-767,625	-777,118	-1,160,184	-942,740	-1,013,537	-1,196,599	-1,432,632	-1,781,419	-1,652,110	-1,796,301	-1,881,131
IDEA Grant Funding/SSEC Credits OFFSET	-4,500	-43,000	-4,500	0	0	0	0	0	0	-445,000	-445,000
NET Sped Programs w/ other Districts	3,543,599	3,255,628	2,496,457	2,886,218	3,149,446	3,113,630	2,881,301	2,895,271	3,455,043	2,669,685	1,342,850

HINGHAM SCHOOLS

FY 2023 PRELIMINARY PROPOSED BUDGET

BUDGET RISKS

- Budget does “NOT” include Four (4) VoTech pending applications
- Soaring Energy Prices
- New Special Ed Placements
- Significant ramp up of COVID without reimbursement

HINGHAM SCHOOLS

FY 2023 PRELIMINARY PROPOSED BUDGET

Discussion and Questions