

Hingham Public Schools

Requested Capital FY 2023

| Row Labels | Sum of FY 2022 | Sum of FY 2023 | Sum of FY 2024 | Sum of FY 2025 | Sum of FY 2026 | Sum of FY 2027 |
|--|------------------|------------------|--------------------|--------------------|--------------------|--------------------|
| Article | \$1 | \$864,002 | \$1,785,000 | \$1,911,000 | \$3,796,000 | \$2,000,000 |
| Basketball Courts PRS and South | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 |
| Feasibility \$\$ for HS Health and Wellness Center | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 |
| JV Softball Filed HS | \$0 | \$0 | \$0 | \$661,000 | \$0 | \$0 |
| Major Renewable Energy Project | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Majority Vote Approval for entering into a bus lease to extend over a five year period. | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Majority Vote Approval to enter Into a Five year lease for special education vehicles | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| Plymouth River Roof | \$0 | \$0 | \$0 | \$0 | \$3,796,000 | \$0 |
| PRS Field Improvement | \$0 | \$0 | \$145,000 | \$0 | \$0 | \$0 |
| Roofs - Major Repair Replacement - South | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 |
| Tennis Courts - Possible Joint Article | \$0 | \$864,000 | \$0 | \$0 | \$0 | \$0 |
| To Correct the Funding for the PRS windows vote and make the School Committees budget whole for F` | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| Turf Replacement | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 |
| East | \$50,000 | \$82,597 | \$55,000 | \$50,000 | \$50,000 | \$50,000 |
| Building Repairs and Improvements | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Energy - ERU Controller for Roof Top Air Handlers, and updated Software for heating system | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flag Pole Lighting | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| Gym Relamp - Lamps have failed | \$0 | \$7,900 | \$0 | \$0 | \$0 | \$0 |
| LED Lighting Upgrade | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 |
| Playground Equipment | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 |
| Stage Refinished | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| Thumb Locks on Interior Doors | \$0 | \$29,697 | \$0 | \$0 | \$0 | \$0 |
| Waste Water Control System | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| Foster | \$0 | \$0 | \$0 | \$129,000 | \$20,000 | \$0 |
| Building Envelope Repairs | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 |
| Exterior Lighting | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| Flag Pole Lighting | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 |
| Playground - ADA Compliance | \$0 | \$0 | \$0 | \$84,000 | \$0 | \$0 |
| Playground Edging | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 |
| HHS | \$150,000 | \$280,581 | \$515,529 | \$750,548 | \$2,829,536 | \$765,000 |
| Access Control | \$0 | \$45,719 | \$0 | \$0 | \$0 | \$0 |
| Boiler- Heat - Removal of Underground Oil Tank | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
| Boiler replacement - Heat - Bidding and Construction | \$0 | \$0 | \$0 | \$0 | \$2,639,536 | \$0 |
| Boiler Replacement - Heat -Feasibility Study | \$0 | \$0 | \$0 | \$46,088 | \$0 | \$0 |
| Building Envelope Repairs | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 |
| Building Repairs and Improvements | \$0 | \$0 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |
| Concrete work on exterior of building | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Counter Tops In Art Lab | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$0 |
| Court Yard Improvements | \$0 | \$0 | \$0 | \$8,960 | \$0 | \$0 |
| Design Atrium | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$0 |
| Energy Efficiency - Interior Lighting upgrade with LED Ongoing project pushed to next year and perhaps s | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| Energy - Energy Management System - Upgrade parts to ONA . Obsolesence requires ongoing replace | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| Fields - Resurface Tennis Courts | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| Fields and Grounds - Resurface the Track | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 |
| Floors - Refinish all boys and girls' locker room floors | \$0 | \$0 | \$87,605 | \$0 | \$0 | \$0 |

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| General HVAC Mechanical and/or Electrical Upgrades | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Heat - Rooftop Air Handler Replacement | \$0 | \$60,000 | \$60,000 | \$60,000 | \$0 | \$0 |
| HVAC Duct Maintenance & Test | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
| Painting Hall Way Ceilings | \$0 | \$0 | \$12,924 | \$0 | \$0 | \$0 |
| Pavillion for outdoor learning and alternative spaces | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Perimeter Fencing | \$0 | \$0 | \$0 | \$98,000 | \$0 | \$0 |
| Playground at the preschool site for Child Development | \$0 | \$0 | \$0 | \$7,500 | \$0 | \$0 |
| Redesign guidance to accommodate new counselors | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Replace Acoustic Barriers | \$0 | \$16,200 | \$0 | \$0 | \$0 | \$0 |
| Replace BACnet IP based communication system devices and components that control ventilation | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Replace VCT flooring | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| Resolve Sewer Issue Outside Guidance Office | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
| Roof - For existing concession building | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
| Unanticipated Major Repairs | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 |
| Windows and Doors | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Woodshop slop sink | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| Wrestling Room Floor - Replace | \$0 | \$43,662 | \$0 | \$0 | \$0 | \$0 |
| MS | \$6,000 | \$38,000 | \$45,000 | \$164,500 | \$30,000 | \$30,000 |
| Asphalt - Waste Water Treatment Plant entry | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Asphalt Fire lane side of Building | \$0 | \$0 | \$0 | \$6,500 | \$0 | \$0 |
| Building Repairs and Improvements | \$0 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Field drainage | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 |
| Lime stone in acid neutralization tank | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 |
| Roof Ladder | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 |
| Slop Sinks in Tech Lab and Woodworking Lab | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 |
| PRS | \$68,448 | \$135,627 | \$112,800 | \$280,500 | \$50,000 | \$50,000 |
| Asbestos Abatement for Generator to prep for Removal | \$0 | \$8,900 | \$0 | \$0 | \$0 | \$0 |
| Building Repairs and Improvements | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Education -Synchronized Clock System | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| Emergency Generator | \$0 | \$0 | \$0 | \$58,500 | \$0 | \$0 |
| Exterior - Cement Pole Repair | \$0 | \$0 | \$14,000 | \$0 | \$0 | \$0 |
| Flag Pole Lighting | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| FOB Station for double doors by Café Door 30 | \$0 | \$0 | \$9,800 | \$0 | \$0 | \$0 |
| FOB Station IT Room | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 |
| HVAC - Remaining 2 Air Handler at PRS - End of Life | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lighting- Update Interior Lighting to LED | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 |
| Playground Fence | \$0 | \$4,179 | \$0 | \$0 | \$0 | \$0 |
| Rebuild Outdoor Wood Stage | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 |
| Repave Upper Shed Area | \$0 | \$15,698 | \$0 | \$0 | \$0 | \$0 |
| Replace Accordian Walls with Permanent Structures | \$0 | \$16,000 | \$16,000 | \$160,000 | \$0 | \$0 |
| Replace Rubber flooring with VCT -PRICE INCREASE COMBINE with RESTROOMS | \$13,448 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Restore restroom Floors (10) | \$15,000 | \$40,000 | \$0 | \$0 | \$0 | \$0 |
| Safety - Access Door From Staff Room to Back Garden | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 |
| Thumb Locks on Interior Doors | \$0 | \$19,850 | \$0 | \$0 | \$0 | \$0 |
| Widen Paved Bus Loop | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 |

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|---|------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| South | \$40,000 | \$118,588 | \$355,000 | \$173,000 | \$50,000 | \$50,000 |
| AC - KIA Classroom | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
| AC Unit for Third Floor - replace failing window units | \$0 | \$0 | \$0 | \$11,000 | \$0 | \$0 |
| Add Glycol to Heating System | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| Add loads to existing generator | \$0 | \$38,588 | \$0 | \$0 | \$0 | \$0 |
| Asphalt repair main driveway | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 |
| BMS Upgrades and Replacements 3 year project | \$40,000 | \$40,000 | \$40,000 | \$0 | \$0 | \$0 |
| Building Envelope Repairs | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 |
| Building Repairs and Improvements | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Door Hardware - Interior | \$0 | \$10,000 | \$10,000 | \$10,000 | \$0 | \$0 |
| Door Hardware Exterior | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 |
| Exterior - Paint outside trim doors and railings | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
| Floors - Replace VCT in Hall | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 |
| Lighting - Upgrade Interior Lighting to LED | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
| Safety - Build security entrance in front hallway - Lock off Education Wings | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
| Sand, refinish and stain/polyurethane all of the cabinets and door trim (oak) in building including cafeteria | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| Storage Shed | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 |
| Ventilation - Ceiling Fans for the Gym | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 |
| System | \$704,084 | \$1,079,138 | \$925,545 | \$1,129,898 | \$1,030,348 | \$1,609,498 |
| Camera Software update East and PRS other Security Systems - System Wide | \$0 | \$25,593 | \$0 | \$0 | \$0 | \$0 |
| Carpeting/Flooring - Area Carpet/Flooring Replacement Plan - System | \$14,500 | \$15,000 | \$15,500 | \$16,000 | \$16,500 | \$17,000 |
| Copiers | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Digital Radio System | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 |
| Energy Efficiency Projects - System Wide | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| Instructional Equipment - Schools | \$27,804 | \$31,745 | \$31,745 | \$31,745 | \$31,745 | \$31,745 |
| Maintenance Equipment - Non Vehicle | \$20,900 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 |
| Major 20 year grounds maintenance to cut back vegetation and recover encroached upon acreage. | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 |
| Repair/Paint exterior Transportation Building | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$0 |
| Roofs - Repairs all Buildings | \$25,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Scissor Lift | \$0 | \$17,100 | \$0 | \$0 | \$0 | \$0 |
| Security - Additional Surveillance Cameras (security)/ Radio Replacements | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| Technology - Capital Requests - Baseline | \$265,560 | \$275,560 | \$285,560 | \$453,513 | \$463,513 | \$473,513 |
| Technology - Enhancements and New Initiatives | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Technology - Major Infrastructure Replacements and Chromebook Replacement | \$166,500 | \$211,400 | \$165,000 | \$256,250 | \$162,500 | \$162,500 |
| Transportation - Replace School Transportation Vans | \$43,820 | \$165,000 | \$55,000 | \$56,650 | \$58,350 | \$60,100 |
| Unanticipated Major Repairs | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 |
| Vehicles - Dump Truck Replacement | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Vehicles Maintenance - Replacement Plan | \$0 | \$59,740 | \$59,740 | \$59,740 | \$59,740 | \$59,740 |
| Z- Bldg. 179 Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$212,587 |
| Z- Building 179 Renovations (Excludes Sprinklers) | \$0 | \$0 | \$0 | \$0 | \$0 | \$354,312 |

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|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Town Wide | \$0 | \$25,000 | \$25,000 | \$42,940 | \$25,000 | \$25,000 |
| Building Repairs and Improvements | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Depot - Replace Depot Garage Doors | \$0 | \$0 | \$0 | \$17,940 | \$0 | \$0 |
| Grand Total | \$1,018,533 | \$2,623,532 | \$3,818,874 | \$4,631,387 | \$7,880,884 | \$4,579,498 |

Articles - Tennis Courts - Joint article with Rec.

\$864,002

Capital Request exclusive of Tennis Court Article

\$1,759,530