

Hingham Public Schools

FY 24 Budget Update



**Presented by: Margaret Adams, Superintendent of Schools
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Shortfall

Description	Amount
Updated Town- Wide Shortfall based on forecasts (was \$6,221,696)	\$6,015,216
School's Allocated Portion of Shortfall (65% x Shortfall) (was \$4,044,102)	\$3,909,890
Total School's Shortfall	\$3,909,890



Hingham Public Schools' - Reduced Services Budget

Positions identified by the Administration but not voted by the School Committee	Amount
Elementary (20.8 FTEs)	\$1,416,788
Middle School (10.2 FTEs)	\$628,076
High School (11.1 FTEs)	\$816,635
Athletics	\$266,000
Central Office (2.0 FTEs)	\$94,788
Curriculum & Professional Development	\$94,500
Student Services (2 FTEs)	\$271,700
Technology	\$86,725
Transportation	\$234,678
Total (46.1 FTEs)	\$3,909,890

Hingham Public Schools

FY 24 Budget Presentation



Where are we in the process?



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Description

- School Committee, the Select Board and the Advisory have voted on a budget of \$65,703,985. Which includes the level services budget presented by the administration plus unmet needs it includes:
 - Technology (Chromebook costs) moving to the school's operating budget
 - A nurse coordinator
 - Professional Development of \$200,000 and
 - An additional reduction in the FDK fee to bring it to \$800 from a \$500 reduction
- An MOU - stating that school committee and municipal government will maintain expenditures at 3.5% for the next four years has been voted by the Advisory Committee, School Committee and the Select Board.
- The Total Override amount the Town is proposing is \$7,890,467 this includes:
 - Ensuring a Level Services Budget plus Unmet Needs for our Schools of \$4,611,764
 - Ensuring a Level Services Budget plus Unmet Needs for our Municipal Government of \$2,778,703
 - Additional Capital for the School Department & Municipal Government of \$500,000



Where are we in the process?

- **Override Outreach**
- **Town Halls to be held on:**
 - March 30, 2023 -7:00- 9:00 in person @ the The Town Hall
 - April 11, 2023 - 7:00 - 9:00 on zoom - zoom info is available at <https://www.hingham-ma.gov/1025/Town-of-Hingham-FY24-Override>
 - Or google Town of Hingham FY 24 Override to obtain information on the override including a tax calculator which calculates what the override costs to each household based on the street address
 - The school department's override ("SDOP") page includes links to budget presentations and other information on the override. There are videos on the SDOP explaining the impact of reductions on education in Hingham. Link: <https://hinghamschools.org/about/business-and-support-services/operational-override/>
- Town Meeting Scheduled for April 24th, 2023 from 7 PM. The budget vote will be Article 6.
 - Principal's are organizing to have a home-work free night
 - Babysitting will be available through the Recreation Center for a few hours.
- Ballot Vote is in person on April 29th, 2023
- Vote by Mail is now available:
 - Step 1 - Vote by mail applications - are available from the town clerk's office or online @ <https://www.hingham-ma.gov/956/Early-Voting-and-Absentee-Voting>
 - Step 2 - **Download/ Obtain** the application from the town clerk & then **Sign** the application
 - Step 3 - Return to the Town Clerk's Office - either mail to 210 Central St or drop off .