



Hingham Public Schools
FY 2025 Budget Summary

Account Description	Budget FY2024-2025	BUDGET FY2023-2024	Actual FY2022- 2023
School Committee	84,350	105,000	70,844
Administration	1,682,192	1,698,846	1,609,032
School Building Administration	2,882,853	2,814,741	2,987,062
Teaching	32,125,481	29,218,823	29,717,304
Professional Development	489,918	438,280	263,163
Textbooks	410,965	602,466	301,086
Instructional Equipment	48,280	67,611	32,887
Instructional Technology	547,921	1,038,998	1,164,712
Library	913,344	876,448	768,488
Counseling	2,047,851	1,521,246	1,558,553
Psychological Services	1,500	1,500	0
Health Services	968,116	934,556	791,085
Transportation	1,925,778	1,774,064	1,593,031
Food Service	0	0	224
Athletics	1,322,389	966,526	806,810
Other Student Activity	194,257	250,347	79,440
Security	12,000	12,000	6,794
Custodial	2,085,882	1,722,924	2,041,151
Heating of Buildings	852,273	636,804	415,933
Utilities	992,867	972,137	942,615
Maintenance of Grounds	183,569	183,569	47,206
Plant Maintenance	1,759,002	1,703,405	1,324,472
Repairs of Equipment	143,960	156,409	124,689
Employee Retirement	70,000	150,000	31,040
Rents and building costs	80,000	166,709	61,200
Sped Supervision	999,886	1,020,122	677,981
Sped Instruction	13,221,027	11,335,131	9,035,452
Sped Prof. Development	30,336	11,582	18,898
Sped Textbooks	4,000	5,000	3,750
Sped Counseling	1,079,664	1,266,099	1,061,177
Sped Psychological Services	988,689	1,106,275	1,127,325
Sped Transportation	1,216,443	1,072,747	1,112,025
Sped Programs w/ other Districts	79,426	99,815	114,596
Tuitions to Non-Public Schools	4,620,310	709,325	681,492
Tuitions to Collaboratives	1,319,083	964,080	1,135,353
Vocational Transportation	10,400	10,400	0
Vocational Tuition	90,000	90,000	164,033
Grand Total	\$75,484,012	\$65,703,985	\$61,870,903
Grants & Revolving	(5,482,032)		
Town MOU	(1,438,355)		
Deficit	(560,000)		
Approved Town Increase of 3.5%	\$68,003,625		